



Niassa GreenPly Lda

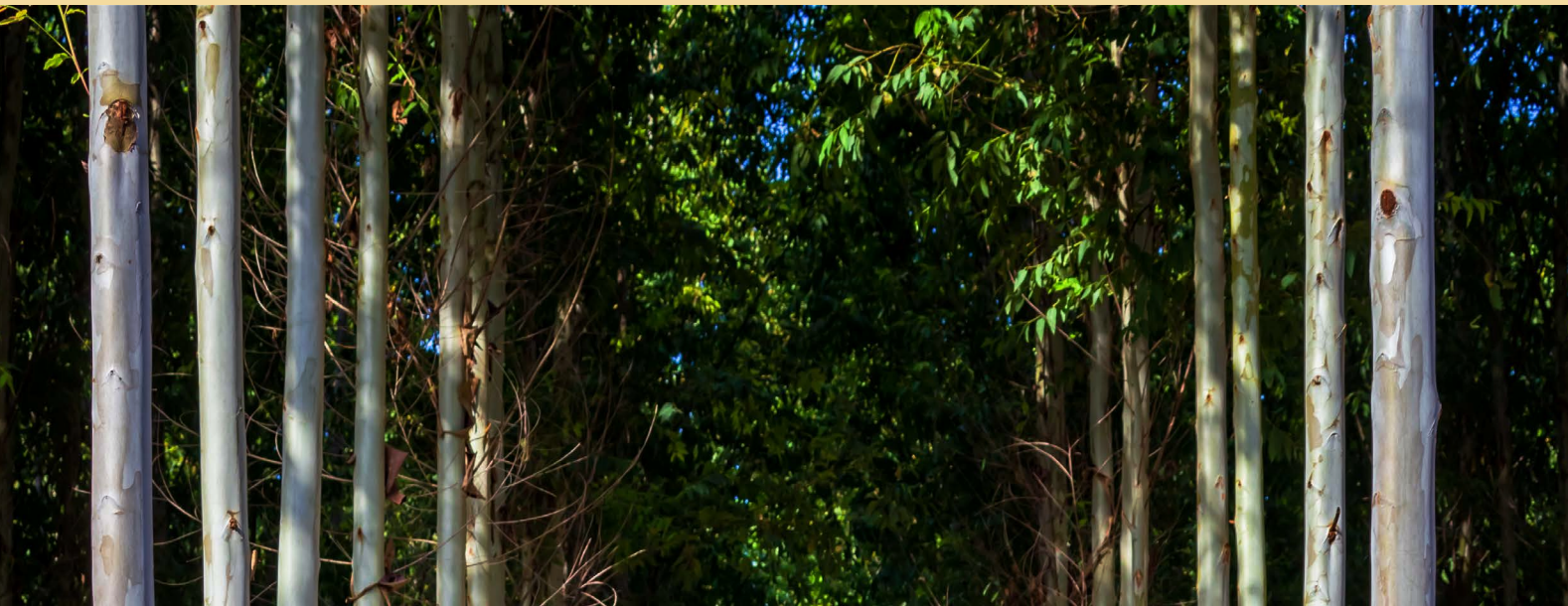
Company Profile 2022





# Niassa GreenPly Lda

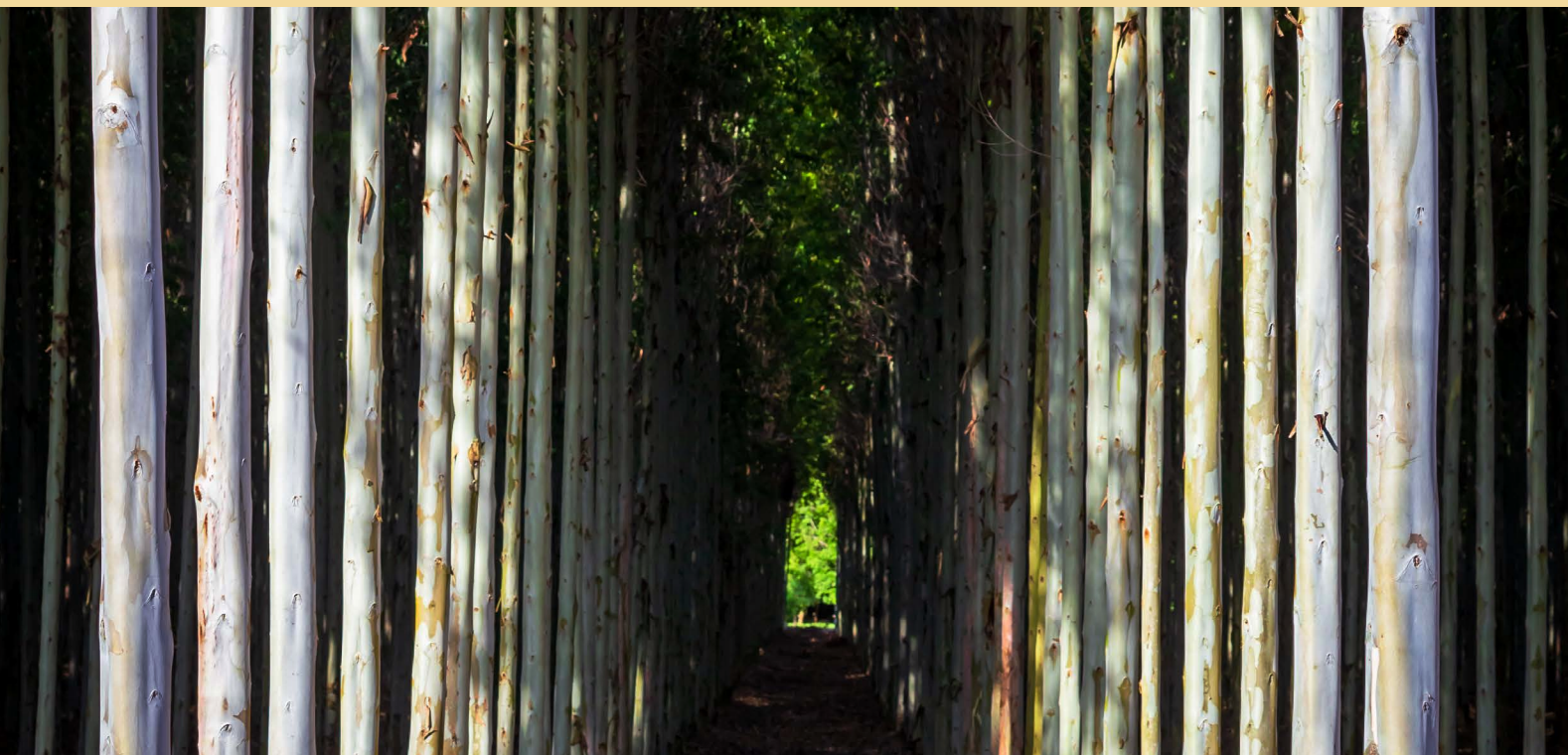
## Executive Summary



Niassa GreenPly Limitada (NGP) incorporated in 2020 was established as the vehicle to provide vertical integration to the Green Resources plantation asset in Mozambique.

Our plantations, managed under our sister company Green Resources Niassa (GRN) comprises 14000 hectares planted, approximately 50% each Pine and Eucalyptus in the area's surrounding Lichinga, Niassa Province.

80% of this area is Forestry Stewardship Council (FSC™) certified, certificate number SGS-FM/COC-009040, with the aim of achieving 100% certification in the later part of 2022. Current total annual sustainable output is 120 000m3 and this increases at an average of 6% year on year.



Our goal is to provide manufacturing solutions that provide optimal financial return from fully utilizing plantation material available. To this end, for our Eucalyptus plantation material we have wood preservative treating plants that focus on supplying poles for electrification projects in northern Mozambique and the East/Central African region, and can provide both CCA and Creosote treated poles. To utilize the larger diameter logs and material that does not comply to straightness requirement for poles, we have constructed a veneer peeler plant which produces high quality veneer for Plywood production.

Our pine plantation material is harvested and prepared into optimised saw-logs for supply to a third party sawmill in close proximity to our industrial site.

With the support of our shareholder's we have been able to rationalise and execute compliant projects quickly and effectively.

NGP is licensed to export and import goods and services, and is registered with the Investment and Export Promotion Agency APIEX (Agencia-para-a-Promocao-de-Investimento-e-Exportacoes)

<http://invest.apiex.gov.mz/invest/our-assistance/apiex/>







## Niassa GreenPly Lda

### Our Mission, Vision, Values & Objectives

At Niassa GreenPly (NGP) we recognize that the social and environmental impacts of our investments are important to other stakeholders, including the people who live in communities that are affected by our investments, the workers who are employed directly or indirectly by our investment activities as well as their families, the general public, governments, and civil society.

NGP believes that vertical integration of our forestry asset is one of the most efficient ways of improving social and economic conditions for people in rural areas and aims to be the preferred employer and partner for local communities in these areas.

#### OUR MISSION

Our mission is to establish East Africa's leading forest industry. We operate for the benefit of our shareholders, employees and the communities where we operate.

#### OUR VALUES

- Excellence
- Quality
- Sustainability
- Trust
- Integrity
- Transforming lives

#### OUR VISION

We will use wood from existing and new plantations to produce wood based products as per the requirements of the markets we operate in. Our objective is to become an employer of choice in the countries we operate in.

We will follow the highest standards in corporate governance and in sustainable forest management. Our aim is to become an attractive company for investors and a favoured partner for development organisations.

#### OUR OBJECTIVES

- Provide quality products and services to our customers
- Adhere to high environmental and social standards
- Contribute to social economic development and sustainable development objectives
- Generate good returns on investment
- Be the preferred employer in our industry and a trusted partner for all stakeholders
- Zero tolerance towards discrimination, poor working conditions and corruption
- Provide a safe working environment for employees and other stakeholders
- Committed to meet international standards for transparency and communicate openly and regularly with key stakeholders



## Niassa GreenPly Lda

### Standards and Certification



All NGP processes have been awarded FSC™ Chain-of-Custody certification (100%) Certificate number FSC-C179108.



Management standard for pole treatment is ISO9001:2015 certificate number GRN/02-QMS

Treatment standard is SANS 457 and SANS 754 for light poles and transmission poles respectively





## Niassa GreenPly Lda Pole Treatment Plants

Since 2018 Green Resources in Mozambique has been operating a CCA Treatment Plant and successfully supplied the Mozambican electricity utility company EDM with 25,000 treated poles during 2020 and 2021.

The plant now forms a part of the NGP manufacturing capability and has capacity to produce 13,500m<sup>3</sup> of treated poles per year.



Following customer and stakeholder engagement it became clear that Creosote treatment was a preferred preservative for electrical transmission support poles, and in 2021 NGP constructed a Creosote Treatment

Plant with the aim of increasing the capacity to supply transmission poles to Mozambican electrification projects and customers in the region including Malawi and Zambia.



The plant has been operational since January 2022. NGP's Creosote Plant has a production capacity of 30,000m<sup>3</sup> per year.

Currently NGP has a supply contract with EDM for supply of Creosote Poles to multiple Northern Mozambican destinations.







## Niassa GreenPly Lda Veneer Peeler Plant

The veneer plant was initiated in 2020 and construction began September 2020 and civils were completed in March 2021. Our choice of equipment focussed on producing a high quality, mechanically dried product and equipment was procured from Finland and China.

Our Raute peeler line and ancillary equipment was commissioned in June 2021 and first sales of veneer were made in November 2021 to China.



Our location being approximately 900 km inland and in an area of Mozambique that is the least developed in general, logistics are challenging but we have geared for this and currently export out of Port of Nacala approximately 650m<sup>3</sup> per month of high quality veneer to destinations in Philippines,

Malaysia and China.

In 2022/23 sales will increase to 860m<sup>3</sup> per month.

Production capacity is 24,000m<sup>3</sup> finished goods per year (40,000m<sup>3</sup> log input).







# Niassa GreenPly Lda

## Product Offerings

### Light Eucalyptus Poles

- For roofing , building & fencing
- CCA (tanalith) and creosote treatment
- Choice of lengths from 1.8m - 6.0m with diameters from 50mm - 200mm



### Utility Eucalyptus Poles

- For telephone and electricity transmission
- CCA and creosote treatment
- Choice of lengths from 6.0m - 18.0m with diameters from 100mm - 220mm



### Firewood

- Suitable for domestic and industrial uses such as tobacco curing
- Eucalyptus and pine



### Light Pine Sawlogs



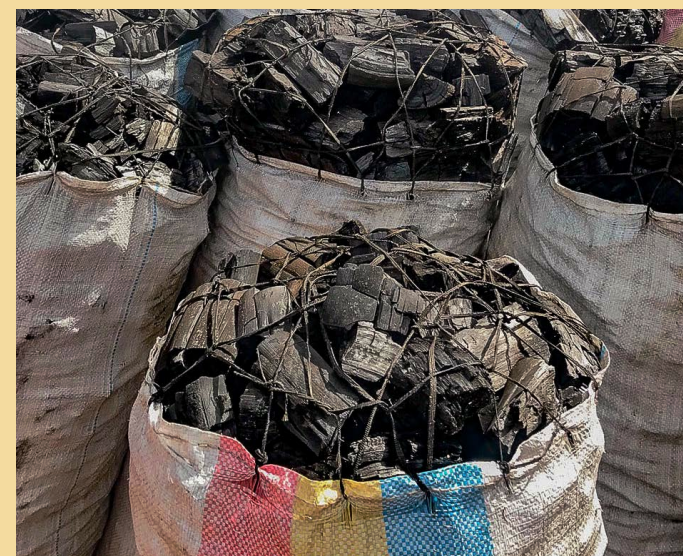
### Veneer

- For plywood production



### Charcoal

- Licensed as a producer from sustainable raw material supply







**FSC**

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**FSC™ C179108**

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